

# North Kingstown School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,782	49.7%
Substitutes	\$77	0.8%
Instructional Parapros	\$219	2.3%
Pupil-Use Technology	\$119	1.2%
Instructional Materials	\$250	2.6%
<b>Total</b>	<b>\$5,447</b>	<b>56.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$248	2.6%
Library & Media	\$176	1.8%
Extracurricular	\$116	1.2%
Student Health/Services	\$97	1.0%
Curriculum Development	\$43	0.4%
Staff Development	\$83	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$135	1.4%
Therapists, Psychologists	\$295	3.1%
<b>Total</b>	<b>\$1,194</b>	<b>12.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$341	3.5%
Food Service	\$254	2.6%
Safety	\$5	0.1%
Building Upkeep	\$801	8.3%
Data Processing	\$140	1.5%
Business Operations	\$122	1.3%
<b>Total</b>	<b>\$1,662</b>	<b>17.3%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$292	3.0%
School Office	\$299	3.1%
Deputies & Administrators	\$1	0.0%
Superintendent & Board	\$106	1.1%
Legal	\$18	0.2%
<b>Total</b>	<b>\$716</b>	<b>7.4%</b>

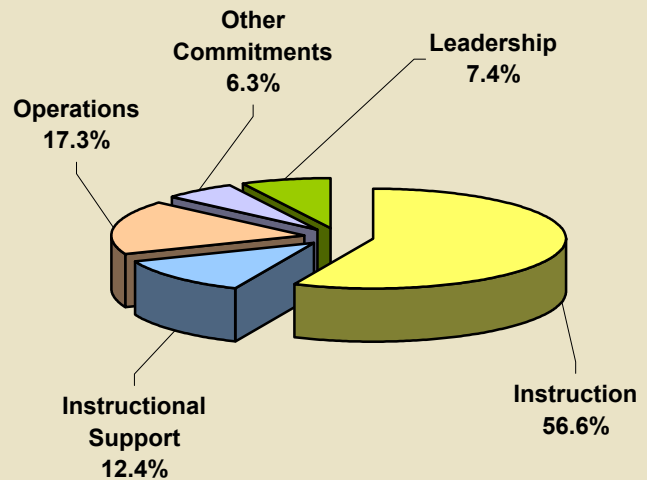
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$42,287,167</b>
<b>District Enrollment (ADM):</b>	<b>4,394</b>
<b>District Per Pupil:</b>	<b>\$9,624</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$36	0.4%
Pass-Throughs	\$534	5.5%
Retiree Benefits	\$22	0.2%
Enterprise Services	\$12	0.1%
Claims & Settlements	\$2	0.0%
<b>Total</b>	<b>\$605</b>	<b>6.3%</b>